



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	20,335,051.00	0.00	20,335,051.00	1,516,096.12	24,864,930.59	18,818,954.88
B00	SINDICATURAS	4,127,641.00	0.00	4,127,641.00	56,039.40	3,063,032.14	4,071,601.60
C01	Regiduría I	971,248.00	0.00	971,248.00	37,099.70	858,118.49	934,148.30
C02	Regiduría II	1,127,573.00	0.00	1,127,573.00	40,101.60	1,125,660.24	1,087,471.40
C03	Regiduría III	920,293.00	0.00	920,293.00	17,226.80	751,198.19	903,066.20
C04	Regiduría IV	880,591.00	0.00	880,591.00	26,630.66	759,267.67	853,960.34
C05	Regiduría V	799,002.00	0.00	799,002.00	30,625.00	769,892.02	768,377.00
C06	Regiduría VI	875,391.00	0.00	875,391.00	41,156.00	834,296.04	834,235.00
C07	Regiduría VII	962,050.00	0.00	962,050.00	9,900.00	878,429.19	952,150.00
C08	Regiduría VIII	916,172.00	0.00	916,172.00	74,026.40	891,425.02	842,145.60
C09	Regiduría IX	966,031.00	0.00	966,031.00	12,683.20	857,580.71	953,347.80
C10	Regiduría X	985,210.00	0.00	985,210.00	19,745.60	890,420.71	965,464.40
D00	SECRETARIA DEL AYUNTAMIENTO	3,383,202.00	0.00	3,383,202.00	227,294.13	2,821,289.52	3,155,907.87
E00	ADMINISTRACIÓN	2,611,784.00	0.00	2,611,784.00	69,893.00	2,198,905.52	2,541,891.00
E01	Planeación	457,588.00	0.00	457,588.00	2,784.00	391,157.59	454,804.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	54,140,328.00	0.00	54,140,328.00	1,365,416.23	40,961,600.37	52,774,911.77
G00	ECOLOGÍA	938,246.00	0.00	938,246.00	23,278.69	886,468.71	914,967.31
H00	SERVICIOS PUBLICOS	16,434,921.00	0.00	16,434,921.00	2,730,659.34	16,071,453.20	13,704,261.66
I01	Desarrollo Social	3,053,555.00	0.00	3,053,555.00	120,536.15	2,891,872.90	2,933,018.85
J00	GOBIERNO MUNICIPAL	58,352.00	0.00	58,352.00	0.00	600.00	58,352.00
K00	CONTRALORIA	1,041,404.00	0.00	1,041,404.00	22,367.20	1,051,823.33	1,019,036.80
L00	TESORERIA	20,723,051.00	0.00	20,723,051.00	366,361.52	15,625,448.65	20,356,689.48
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	746,016.00	0.00	746,016.00	19,642.00	717,979.20	726,374.00
N01	Desarrollo Agropecuario	226,586.00	0.00	226,586.00	5,984.00	111,445.30	220,602.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	914,038.00	0.00	914,038.00	2,784.00	896,626.61	911,254.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	12,833,253.00	0.00	12,833,253.00	2,327,733.07	12,519,003.13	10,505,519.93
R00	CASA DE LA CULTURA	453,536.00	0.00	453,536.00	0.00	435,638.21	453,536.00
TOTAL DEL GASTO		151,882,113.00	0.00	151,882,113.00	9,166,063.81	134,125,563.25	142,716,049.19

PRESIDENTE MUNICIPAL

SECRETARIO DEL H.AYUNTAMIENTO

TESORERIO MUNIIPAL

LIC. APOLINAR ESCOBEDO ILDEFONSO

LIC. ALEJANDRO GONZALEZ RAMOS

C.P. RICARDO HERMOSILLO MONDRAGON